

Simi Valley Transit

2929 Tapo Canyon Road
 Simi Valley, CA 93063
 (805)583-6701

Chief Executive Officer: Mike Sedell,
 City Manager
 ID Number: 9050

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| Simi Valley, CA | |
| Square Miles | 47 |
| Population | 128,043 |
| Population Ranking out of 405 UZA's | 180 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 100 |
| Population | 108,104 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 0 W |
| Annual Unlinked Trips | 430,854 |
| Average Weekday Unlinked Trips | 1,563 |
| Average Saturday Unlinked Trips | 651 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 476,360 |
| Annual Vehicle Revenue Hours | 31,568 |
| Vehicles Available for Maximum Service | 14 |
| Vehicles Operated in Maximum Service | 10 |
| Base Period Requirement | 4 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 6 | 0 |
| Demand Response | 4 | 0 |
| Total | 10 | 0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$384,425 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$384,425 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$386,697 |
| Local Funds | 511,153 |
| State Funds | 0 |
| Federal Assistance | 1,285,467 |
| Other Funds | 15,300 |
| Total Operating Funds Expended | \$2,198,617 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$1,430,004 |
| Materials and Supplies | 191,174 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 577,439 |
| Total Operating Expenses | \$2,198,617 |

Reconciling Cash Expenditures

| | |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

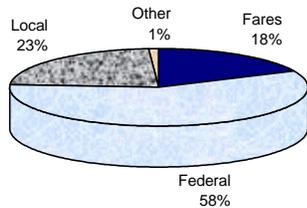
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Local Funds | \$31,004 |
| State Funds | 0 |
| Federal Assistance | 124,014 |
| Total Capital Funds Expended | \$155,018 |

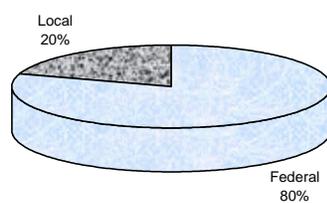
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|-----------------|----------------------|------------------|
| Bus | \$0 | \$15,657 | \$15,657 |
| Demand Response | 79,655 | 59,706 | 139,361 |
| Total | \$79,655 | \$75,363 | \$155,018 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$1,774,862 | \$423,755 |
| Capital Funding | \$15,657 | \$139,361 |
| Annual Passenger Miles | 0 W | 0 W |
| Annual Vehicle Revenue Miles | 335,986 | 140,374 |
| Annual Unlinked Trips | 400,494 | 30,360 |
| Average Weekday Unlinked Trips | 1,449 | 114 |
| Annual Vehicle Revenue Hours | 20,674 | 10,894 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 9 | 5 |
| Average Fleet Age in Years | 12.2 | 4.6 |
| Vehicles Operated in Maximum Service | 6 | 4 |
| Peak to Base Ratio | 1.5 | N/A |
| Percent Spares | 50% | 25% |
| Incidents | 2 | 0 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$5.28 | \$3.02 |
| Operating Expense per Vehicle Revenue Hour | \$85.85 | \$38.90 |

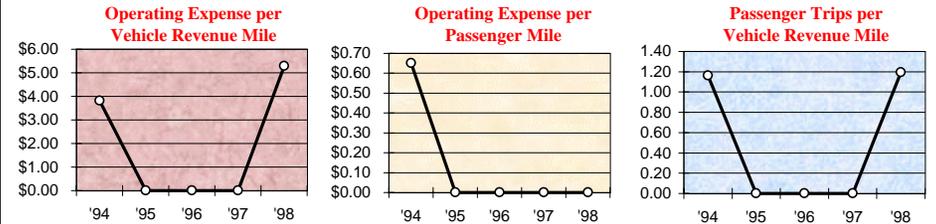
Cost Effectiveness

| | | |
|---|----------|----------|
| Operating Expense per Passenger Mile | \$0.00 W | \$0.00 W |
| Operating Expense per Unlinked Passenger Trip | \$4.43 | \$13.96 |

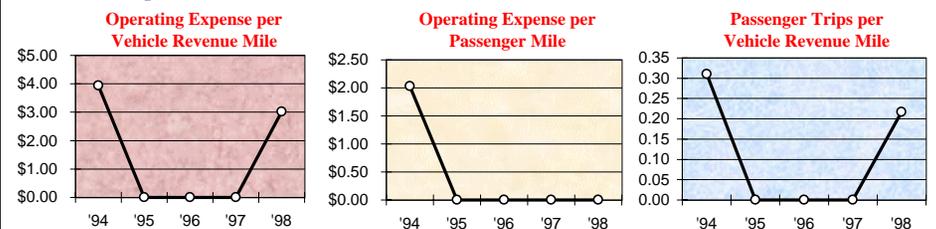
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 1.19 | 0.22 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 19.37 | 2.79 |

Bus



Demand Response



Data Source: 1998 National Transit Database